Disclosure Statement Pursuant to the Pink Basic Disclosure Guidelines

Futuris Company
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7361

Annual Report

For the Year ending July 31, 2023 (the "Reporting Period")

Outstanding Shares
The number of shares outstanding of our Common Stock was:

60,029,135 as of July 31, 2023

53,781,727 as of July 31, 2022

Shell Status
Indicate by check mark whether the company is a shell company (as defined in Rule 405 of the Securities Act of 1933, Rule 12b-2 of the Exchange Act of 1934 and Rule 15c2-11 of the Exchange Act of 1934):

Yes: ☐ No: ☒

Indicate by check mark whether the company's shell status has changed since the previous reporting period:

Yes: ☐ No: ☒

Change in Control
Indicate by check mark whether a Change in Control[1] of the company has occurred over this reporting period:

Yes: ☐ No: ☒

1) Name and address(es) of the issuer and its predecessors (if any)

In answering this item, provide the current name of the issuer any names used by predecessor entities, along with the dates of the name changes.

The Company was incorporated under the laws of the State of Nevada on April 9, 1996 as Cambridge Energy Corporation. In

[1] "Change in Control" shall mean any events resulting in:

(i) Any "person" (as such term is used in Sections 13(d) and 14(d) of the Exchange Act) becoming the "beneficial owner" (as defined in Rule 13d-3 of the Exchange Act), directly or indirectly, of securities of the Company representing fifty percent (50%) or more of the total voting power represented by the Company's then outstanding voting securities;
(ii) The consummation of the sale or disposition by the Company of all or substantially all of the Company's assets;
(iii) A change in the composition of the Board occurring within a two (2)-year period, as a result of which fewer than a majority of the directors are directors immediately prior to such change; or
(iv) The consummation of a merger or consolidation of the Company with any other corporation, other than a merger or consolidation which would result in the voting securities of the Company outstanding immediately prior thereto continuing to represent (either by remaining outstanding or by being converted into voting securities of the surviving entity or its parent) at least fifty percent (50%) of the total voting power represented by the voting securities of the Company or such surviving entity or its parent outstanding immediately after such merger or consolidation.

November 1997, the Company began trading its Common Shares on the OTC Bulletin Board under symbol CNGG. The Company acquired and managed the development and operation of oil and gas properties with proven reserves until 2003. During 2003 the Company, due to industry conditions for drilling capital, began the disposal of all of its under-performing oil and gas assets. Management began to focus its efforts and resources on opportunities in the environmental industry, with a specific focus on opportunities related to the oil and gas industry. The Company is an independent oil and gas company engaged in the exploration and development of domestic oil and gas properties. It had previously owned oil and gas properties in Louisiana, Texas and Indonesia.
Through March 2000, the Company also manufactured certain wellhead control devices. As of March 31, 2003, the Company ceased active operations.

On April 15, 2009 the Company entered an agreement to acquire all of the assets of EnviroXtract, Inc. The Company plans to utilize its technologies to perform environmental remediation applications for oil spills and other hazardous chemical remediation applications. The Company has completed the disposal of interests in wells and discontinued all its oil and gas operations.

On October 17, 2012 the Company acquired 100% ownership in the Gold Star Mine, a major gold and silver mining property in western Nevada. November 19, 2012, the Company changed its name to Mission Mining Company and altered it business strategy to focus entirely on the acquisition and development of large US gold and silver mining properties.

In July 2009, the Company's Articles of Incorporation were amended to increase the authorized Common shares of the Company from 50,000,000 to 1,000,000,000 and increase the number of authorized Preferred shares from 25,000,000 to 500,000,000. At that time the Company also changed its name to EnviroXtract, Inc.

The Company was domesticated in Wyoming on August 23, 2010.

On November 19, 2012, the Company changed its name to Mission Mining Company. On

December 11, 2019 the Company changed its name to CBD Oilvite Inc.

On January 14, 2020 the Company changed its name to Mission Mining Company.

On July 27, 2020 the Company changed its name to Futuris Company.

On December 4, 2019, the first judicial District Court of Wyoming appointed Ben Berry as custodian for the Company, proper notice having been given to the officers and directors of the Company. There was no opposition.

On May 12, 2020, the Company filed a certificate of reinstatement with the state of Wyoming, and appointed Ben Berry as, President, Secretary, Treasurer and Director. On July 27, the Company changed its name to Futuris Company. On September 16, 2020 the Company changed its trading symbol to FTRS.

The state of incorporation or registration of the issuer and of each of its predecessors (if any) during the past five years; Please also include the issuer's current standing in its state of incorporation (e.g. active, default, inactive):

Futuris Company's current standing in the state of Wyoming is both "Active" and "Current". The Company's predecessor name was Mission Mining Company and its status in Wyoming was "Revoked" on May 5, 2020. Mission Mining Company was "Reinstated" in Wyoming on May 12, 2020. On December 11, 2019 CBD Oilvite Inc. was "Active" in the state of Wyoming. On January 14, 2020 Mission Mining Company was "Active" in the state of Wyoming.

Describe any trading suspension orders issued by the SEC concerning the issuer or its predecessors since inception:

<u>None</u>

List any stock split, stock dividend, recapitalization, merger, acquisition, spin-off, or reorganization either currently anticipated or that occurred within the past 12 months:

During the quarter ended January 31, 2021, the Company acquired Cadan Technologies. The company paid $2,750,000 in cash, $625,000 in restricted stock, and a note to the seller for $1,013,000.

The address(es) of the issuer's principal executive office:

22 Baltimore Road, Rockville, MD 20850

The address(es) of the issuer's principal place of business:
☒*Check if principal executive office and principal place of business are the same address:*

Has the issuer or any of its predecessors been in bankruptcy, receivership, or any similar proceeding in the past five years?

No: ☐ Yes: ☒ If Yes, provide additional details below:

On December 4, 2019, the first judicial District Court of Wyoming appointed Ben Berry as custodian for the Company, proper notice having been given to the officers and directors of the Company. There was no opposition.

On May 12, 2020, the Company filed a certificate of reinstatement with the state of Wyoming, and appointed Ben Berry as, President, Secretary, Treasurer and Director.

Following a change of control on May 26, 2020, Ben Berry appointed the following directors: Kalyan Pathuri, President; Amit Jain, Treasurer; Naveen Doki, Secretary.

The Company entered into a Definitive Share Exchange Agreement ("Agreement"), dated as of June 29th, 2020, by and among Futuris Technology Services, Inc. ("Futuris"), a Virginia corporation located at 4506 Daly Drive, Suite-100, Chantilly VA 20151 (the sole owner of Pioneer Global Inc., a Virginia corporation ("Pioneer")), the shareholders of Futuris (collectively, the "Shareholders"), and Mission Mining Co., a Wyoming corporation ("MISM"), located at 22 Baltimore Road, Rockville, MD 20850, and Kalyan Pathuri, the President of MISM ("Pathuri"). Collectively, the Shareholders, Futuris, MISM and Pathuri are the "Parties."

In accordance with and subject to the provisions of this Agreement and the Wyoming Business Corporations Act, at the Effective Time, Futuris shall become a wholly-owned subsidiary of MISM, and MISM shall be its only shareholder and shall continue in its existence with one owner, MISM, until a merger, if any. Pursuant to the Share Exchange, (A) the Shareholders are relinquishing all 1,000 of their Futuris common shares, constituting all issued and outstanding shares of Futuris (the "Futuris Shares"), and the New Equity Holders are acquiring 825,071,050 MISM Shares, representing 95.38% of the outstanding Common Stock of MISM. On July 27, 2020 the Company changed its name to Futuris Company. On September 16, 2020 the Company changed its trading symbol to FTRS.

Following a change of control on May 26, 2020, Ben Berry appointed the following directors: Kalyan Pathuri, President; Amit Jain, Treasurer; Naveen Doki, Secretary.

2) Security Information

<u>Transfer Agent</u>

Name: Olde Monmouth Stock
Transfer Phone: (732) 872-
2727, Ext 101
Email: matt@oldemonmouth.com
Address: 200 Memorial Pkwy Atlantic Highlands, NJ 07716

Publicly Quoted or Traded Securities:

The goal of this section is to provide a clear understanding of the share information for its publicly quoted or traded equity securities. Use the fields below to provide the information, as applicable, for all outstanding classes of securities that are publicly traded/quoted.

Trading symbol:	FTRS		
Exact title and class of securities outstanding:	Common		
CUSIP:	36118Q 105		
Par or stated value:	$0.001		
Total shares authorized:	1,000,000,000	as of date:	July 31, 2023
Total shares outstanding:	60,029,135	as of date:	July 31, 2023
Number of shares in the Public Float[6]:	8,313,820	as of date:	July 31, 2023
Total number of shareholders of record:	328	as of date:	July 31, 2023

All additional class(es) of publicly quoted or traded securities (if any):

Trading symbol: ____
Exact title and class of securities outstanding: ____
CUSIP: ____
Par or stated value: ____
Total shares authorized: ____ as of date: ______
Total shares outstanding: ____ as of date: ______
Total number of shareholders of record: ____ as of date: __

Trading symbol: ____
Exact title and class of securities outstanding: ____
CUSIP: ____
Par or stated value: ____
Total shares authorized: ____ as of date: ______
Total shares outstanding: ____ as of date: ______
Total number of shareholders of record: ____ as of date: __

Other classes of authorized or outstanding equity securities:

The goal of this section is to provide a clear understanding of the share information for its other classes of authorized or outstanding equity securities (e.g. preferred shares). Use the fields below to provide the information, as applicable, for all other authorized or outstanding equity securities.

Exact title and class of the security: Preferred Series A
CUSIP (if applicable): N/A
Par or stated value: .0001
Total shares authorized: 1 as of July 31, 2023
Total shares outstanding (if applicable): 1 as of July 31, 2023
Total number of shareholders of record
(if applicable): 1 as of July 31,2023

Exact title and class of the security: Preferred Series F
CUSIP (if applicable): N/A
Par or stated value: .0001
Total shares authorized: 110 as of July 31, 2023
Total shares outstanding (if applicable): 0 as of July 31, 2023
Total number of shareholders of record
(if applicable): 0 as of July 31,2023

Exact title and class of the security: Preferred Series G
CUSIP (if applicable): N/A
Par or stated value: .0001
Total shares authorized: 20,000,000 as of July 31, 2023
Total shares outstanding (if applicable): 30 as of July 31, 2023
Total number of shareholders of record
(if applicable): 20 as of July 31,2023

Exact title and class of the security: Preferred Series M
CUSIP (if applicable): N/A
Par or stated value: .0001
Total shares authorized: 273,000 as of July 31, 2023
Total shares outstanding (if applicable): 273,000 as of July 31, 2023
Total number of shareholders of record
(if applicable): 8 as of July 31,2023

Security Description:

The goal of this section is to provide a clear understanding of the material rights and privileges of the securities issued by the company. Please provide the below information for each class of the company's equity securities, as applicable:

1. **For common equity, describe any dividend, voting and preemption rights.**

__Common equity has one voting right for each share issued and can receive dividends if the board votes to distribute them.

2. **For preferred stock, describe the dividend, voting, conversion, and liquidation rights as well as redemption or sinking fund provisions.**

__ Each share of Series M Preferred Stock (the "Preferred Shares") shall be automatically converted on the Conversion Date into one thousand (1,000) shares of common stock of the Company Such conversion shall be effectuated by surrendering the Preferred Shares to be converted (with a copy, by facsimile or courier, to the Company) to the Company's registrar and transfer agent. The date on which conversion may be made shall be referred to as the "Conversion Date."

With respect to all matters upon which stockholders are entitled to vote or to which stockholders are entitled to give consent, the holders of the outstanding shares of Series M Preferred Stock shall have no voting rights.

The Preferred Share of 2019 Series A shall convert into common shares at a conversion rate of 1 preferred to 150 million common shares. The Preferred 2019 Series A share shall not be entitled to any dividends.

Each individual share of Series F Preferred Stock shall have the voting rights equal to: [four times the sum of: {all shares of Common Stock issued and outstanding at time of voting + all shares of Series G and

Series H Preferred Stocks issued and outstanding at time of voting}] divided by: [the number of shares of Series F Preferred Stock issued and outstanding at the time of voting]

Each share of Series G Preferred Stock shall have ten votes for any election or other vote placed before the shareholders of the Company

3. **Describe any other material rights of common or preferred stockholders.**

None

4. **Describe any material modifications to rights of holders of the company's securities that have occurred over the reporting period covered by this report.**

None

3) Issuance History

The goal of this section is to provide disclosure with respect to each event that resulted in any changes to the total shares outstanding of any class of the issuer's securities **in the past two completed fiscal years and any subsequent interim period**.

Disclosure under this item shall include, in chronological order, all offerings and issuances of securities, including debt convertible into equity securities, whether private or public, and all shares, or any other securities or options to acquire such securities, issued for services. Using the tabular format below, please describe these events.

A. Changes to the Number of Outstanding Shares

Indicate by check mark whether there were any changes to the number of outstanding shares within the past two completed fiscal years:

No: ☐ Yes: ☒ (If yes, you must complete the table below)

Shares Outstanding as of Second Most Recent Fiscal Year End: Opening Balance Date July 31, 2019 Common: 20,665,818 Preferred: 2,572,341*			*Right-click the rows below and select "Insert" to add rows as needed.						
Date of Transaction	**Transaction type (e.g. new issuance, cancellation, shares returned to treasury)**	**Number of Shares Issued (or cancelled)**	**Class of Securities**	**Value of shares issued ($/per share) at Issuance**	**Were the shares issued at a discount to market price at the time of issuance? (Yes/No)**	**Individual/ Entity Shares were issued to (entities must have individual with voting / investment control disclosed).**	**Reason for share issuance (e.g. for cash or debt conversion) -OR- Nature of Services Provided**	**Restricted or Unrestricted as of this filing.**	**Exemption or Registration Type.**
June 29, 2020	New Issuance	825,071,000	Common	**Share Exchange – see Below	N/A	*** See Below	Share Exchange/acquisition of Futuris Technology Services, Inc.	Restricted	4(a)(2)

December 31, 2020	New Issuance	250,000	Common	$250	No	Veritas Consulting Group – Heather Koch	Investor Relations Services	Restricted	4(a)(2)
January 12, 2021	New Issuance	4,400,000	Common	$880,000	No	Mark J. Anderson	TalentBeacon LLC Acquisition	Restricted	4(a)(2)
January 14, 2021	New Issuance	224,400	Common	$89,760	No	David Whelan	Company Acquisition	Restricted	4(a)(2)
January 14, 2021	New Issuance	215,600	Common	$86,240	No	Michael Kelly	Company Acquisition	Restricted	4(a)(2)
February 25, 2021	New Issuance	109,000	Common	$109	Yes	Allan Hartley	Compensation	Restricted	4(a)2
April 20, 2021	New Issuance	1,300,000	Common	$325,000	Yes	AJB Capital Investments LLC – Ari Blaine	Securities Purchase Agreement	Restricted	4(a)2
December 30, 2020	New Issuance	20,000	Common	$3,000	Yes	Chaitanya Vikram	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	5,000,000	Common	$0.5	Yes	Srinivasa Kalidindi	Retire Debt	Restricted	4(a)2
December 30, 2020	New Issuance	13,334	Common	$2,000	Yes	Divakar Sriram	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	100,000	Common	$15,000	Yes	Raja Kumar Martha	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	1,933,334	Common	$0.19	Yes	Alivelu Boyapati	Bonus	Restricted	4(a)2
April 28, 2020	New Issuance	1,076,923	Common	$700,000	Yes	Allan Vincent MacDonnell	Company Acquisition	Restricted	4(a)2
December 30, 2020	New Issuance	10,000	Common	$1,500	Yes	Haribabu Doredla	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	333,334	Common	$0.03	Yes	Sameera Silla	Retire Debt	Restricted	4(a)2
December 30, 2020	New Issuance	1,000,000	Common	$0.10	Yes	Prathima Anumolu	Retire Debt	Restricted	4(a)2
December 30, 2020	New Issuance	666,667	Common	$100,000	Yes	Vivek Voonna	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	1,850,000	Common	$85,000	Yes	Praveen Gudla	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	1,000,000	Common	$50,000	Yes	Rama Bellala	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	89,713	Common	$38,457	Yes	Hemanth Ramanaidu	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	1,846,667	Common	$207,000	Yes	Gopinath Lade	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	66,667	Common	$10,000	Yes	Lokesh Kumar Madapuri	Private Placement	Restricted	4(a)2

December 30, 2020	New Issuance	34,000	Common	$5,100	Yes	Bitu Sinojia	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	20,000	Common	$3,000	Yes	Karthik Yardavalli	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	45,455	Common	$10,000	Yes	Venkatraman Vinjamoori	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	125,000	Common	$0.01	Yes	Raju Alluri	Retire Debt	Restricted	4(a)2
December 30, 2020	New Issuance	38,642	Common	$5,000	Yes	Sandeep Vana	Private Placement	Restricted	4(a)2
December 30, 2020	New Issuance	77,050	Common	$10,050	Yes	Venkat Ravuru	Private Placement	Restricted	4(a)2
April 28, 2021	New Issuance	230,769	Common	$150,000	Yes	Donald Gordon Foulk Sr.	Company Acquisition	Restricted	4(a)2
April 28, 2021	New Issuance	230,769	Common	$150,000	Yes	Thomas James Calabro	Company Acquisition	Restricted	4(a)2
December 30, 2020	New Issuance	333,334	Common	$0.03	Yes	Sridhar Reddi	Retire Debt	Restricted	4(a)2
December 30, 2020	New Issuance	30,000	Common	$4,500	Yes	Rajasekhar Allu	Private Placement	Restricted	4(a)2
May 20, 2021	New Issuance	125,000	Common	$125	Yes	Veritas Consulting Group – Heather Koch	Investor Relations Services	Restricted	4(a)2
June 09, 2021	New Issuance	100,000	Common	$100	Yes	Intelligent Investments LLC – Not available	Legal & Secretarial Services	Restricted	4(a)2
January 21 2021	New Issuance	273,000	Series M Preferred	$27	No	**** See Below	**** See Below	Restricted	4(a)2
August 16, 2021	New Issuance	750,000	Common	$750	Yes	Allan Hartley	Compensation	Restricted	4(a)2
11/01/2021	New Issuance	400,000	Common	NA	NA	AJB Capital LLC – Ari Blaine	For note extension	Restricted	4(a)2
01/31/2022	New Issuance	500,000	Common	$500	Yes	Veritas Consulting Group – Heather Koch	Investor Relations Services	Restricted	4(a)2
02/04/2022	New Issuance	77,080	Common	$0.17	No	Allan Hartley	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	5,000	Common	$0.16	No	Joseph Albrecht	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	4,000	Common	$0.16	No	Michael Bacon	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Justin Aupre	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	2,000	Common	$0.16	No	Gregory Blandin	Compensation	Restricted	4(a)2

02/18/2022	New Issuance	20,000	Common	$0.16	No	Scott Brown	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	25,000	Common	$0.16	No	Jesse Bukal	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	7,500	Common	$0.16	No	Andrew Button	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	15,000	Common	$0.16	No	Samuel Rocker	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	15,000	Common	$0.16	No	Gabe Fasbender	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	10,000	Common	$0.16	No	Dylan Foline	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	5,000	Common	$0.16	No	Judith Fox	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Peter Killion	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	20,000	Common	$0.16	No	Sean Killion	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	552,808	Common	$0.16	No	Charles Levoir	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Raymond Mikesell	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	4,000	Common	$0.16	No	Jerome Miller	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	30,000	Common	$0.16	No	Alex Mucha	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	25,000	Common	$0.16	No	Steven O'neil	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	3,000	Common	$0.16	No	Meghan Perron	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	15,000	Common	$0.16	No	Daniel Petersen	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Tim Pourciau	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	358,078	Common	$0.16	No	Robert Prayrock	Compensation	Restricted	4(a)2
02/18/2022	New Issuance		Common	$0.16	No	Robert Qassan	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	25,000	Common	$0.16	No	Chirs Ravelli	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	15,000	Common	$0.16	No	Chase Reardon	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Thomas Reardon	Compensation	Restricted	4(a)2

02/18/2022	New Issuance	20,000	Common	$0.16	No	Alexandra Rogers	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	750,000	Common	$0.16	No	Daniel Rogers	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	15,000	Common	$0.16	No	James Sammons	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	20,000	Common	$0.16	No	Thomas Schwebel	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	35,000	Common	$0.16	No	Charles Sheffler	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	3,000	Common	$0.16	No	Bernardo Uko	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	20,000	Common	$0.16	No	Abby Wirth	Compensation	Restricted	4(a)2
02/18/2022	New Issuance	2,248,114	Common	$0.16	No	Cassandra Rogers	Compensation	Restricted	4(a)2
03/09/2022	New Issuance	125,000	Common	$0.16	No	Veritas Consulting – Heather Koch	Compensation	Restricted	4(a)2
03/14/2022	New Issuance	251,620	Common	$0.16	No	Hemanth Ramanidu	Compensation	Restricted	4(a)2
03/17/2022	New Issuance	1,794,238	Common	$0.16	No	Kalyan Pathuri	Compensation	Restricted	4(a)2
03/17/2022	New Issuance	272,667	Common	$0.16	No	Gopina Lade	Compensation	Restricted	4(a)2
7/18/2022	New Issuance	6,000,000	Common	$0.1995	No	Madhavi Doki	Compensation	Restricted	4(a)2
10/14/2022	New Issuance	1,179,941	Common	$0.1695	No	Hesam Lemei	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	1,105,932	Common	$0.18	No	Kalyan Pathuri	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	500,000	Common	$0.10	No	Pratap Chandana	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	33,333	Common	$0.15	No	Koppuravuri Venkata Naga Bhanu	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	13,334	Common	$0.15	No	Ajay Balasa	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	33,333	Common	$0.15	No	Praveen Kumar Satrasala	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	140,000	Common	$0.15	No	Pratap Vudathu	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	666,667	Common	$0.15	No	Tirumaleswarar ao Gudivada	Compensation	Restricted	4(a)2
11/04/2022	New Issuance	10,000	Common	$0.15	No	Haribabu Doredla	Compensation	Restricted	4(a)2

11/04/2022	New Issuance	20,000	Common	$0.15	No	Saikishore Reddipalli	Compensation	Restricted	4(a)2
11/22/2022	New Issuance	110,000	Common	$0.15	No	Praveen Gudla	Acquisition fee	Restricted	4(a)(2)
4/18/2023	New Issuance	1,224934	Common	$0.10	No	Kalyan Pathuri	Compensation	Restricted	4(a)(2)
4/20/2023	New Issuance	1,224,934	Common	$0.10	No	Kalyan Pathuri	Compensation	Restricted	4(a)(2)
Shares Outstanding on Date of This Report: Ending Balance Ending Balance: Date July 31, 2023 Common: 60,029,135 Preferred: 1 Series A and 0 Series F Preferred, 30 Series G preferred, 273,000 Series M preferred									

Example: A company with a fiscal year end of December 31st, in addressing this item for its Annual Report, would include any events that resulted in changes to any class of its outstanding shares from the period beginning on January 1, 2021 through December 31, 2022 pursuant to the tabular format above.

Use the space below to provide any additional details, including footnotes to the table above:

On February 21, 2020, the Company authorized a reverse split of its issued and outstanding preferred shares as follows:

1. Series E Preferred Shares be reverse split on a one (1) share for each Sixty Million (60,000,000) share basis;
2. Series F Preferred Shares be reverse split on a one (1) share for each one hundred (100) share basis;
3. Series G Preferred Shares be reverse split on a one (1) share for each twenty million (20,000,000) share basis;
4. Series H Preferred Shares be reverse split on a one (1) share for each twenty million (20,000,000) share basis;
5. Series I Preferred Shares be reverse split on a one (1) share for each fifty million (50,000,000) share basis;
6. Series J Preferred Shares be reverse split on a one (1) share for each ten million (10,000,000) share basis;
7. Series K Preferred Shares be reverse split on a one (1) share for each ten million (10,000,000) share basis;
8. Series L Preferred Shares be reverse split on a one (1) share for each one hundred million (100,000,000) share basis;

Based on a change of control on May 26, 2020, Court appointed Custodian Ben Berry appointed the following directors: Kalyan Pathuri, President; Amit Jain, Treasurer; Naveen Doki, Secretary. Amit Jain however did not accept the position. On May 26, 2020, as a result of two private transactions, 1 share of Series A-1 Preferred Stock and 1 share of Series F Preferred Stock (together, the “Shares”) of the Company, were transferred from Synergy Management Group, LLC to Naveen Doki and Silvija Valleru, respectively (together, the “Purchasers”). As a result, the Purchasers became the majority holder of the voting rights of the issued and outstanding share capital of the Company on a fully-diluted basis of the Company, and Naveen Doki became the controlling shareholder. The consideration paid for the Shares was $40,000.

The source of the cash consideration for the Shares was personal funds of the Purchasers. In connection with the transaction, Synergy Management Group, LLC and Ben Berry released the Company from all debts owed to them.

** The Company entered into a Definitive Share Exchange Agreement (“Agreement”), dated as of June 29th, 2020, by and among Futuris Technology Services, Inc. (“Futuris”), a Virginia corporation located at 4506 Daly Drive, Suite-100, Chantilly VA 20151 (the sole owner of Pioneer Global Inc., a Virginia corporation (“Pioneer”)), the shareholders of Futuris (collectively, the “Shareholders”), and Mission Mining Co., a Wyoming corporation (“MISM”), located at 22 Baltimore Road, Rockville, MD 20850, and Kalyan Pathuri, the President of MISM

(“Pathuri”). Collectively, the Shareholders, Futuris, MISM and Pathuri are the “Parties.”
In accordance with and subject to the provisions of this Agreement and the Wyoming Business Corporations Act, at the Effective Time, Futuris shall become a wholly-owned subsidiary of MISM, and MISM shall be its only shareholder and shall continue in its existence with one owner, MISM, until a merger, if any. Pursuant to the Share Exchange, (A) the Shareholders are relinquishing all 1,000 of their Futuris common shares, constituting all issued and outstanding shares of Futuris (the “Futuris Shares”), and the New Equity Holders are acquiring 825,071,050 MISM Shares, representing 95.38% of the outstanding Common Stock of MISM. On September 16, 2020 the Company changed its name to Futuris Company and changed its trading symbol to FTRS.

On July 31, 2020 the Company effected a 1:3 reverse split of its issued and outstanding common stock.

***Name	Shares
Naveen Doki	33,145,835
Shirisha Janumpally	33,145,835
Kalyan Pathuri	16,267,520
Silvija Valleru	16,267,520
Madhavi Doki	66,187,500
Ovvan Yayu Trust	264,750,000 - Rohan Doki, Rahul Doki are Beneficial
Owners Judos Trust	265,166,680 - Arjun Doki, Neeraja Doki are Beneficial
Owners	
Igly Trust	130,140,160 - Sasha Pathuri, Shiven Pathuri are Beneficial Owners

**** On January 21, 2021 and pursuant to Articles of Amendment filed with Wyoming Secretary of State, the Board of Directors provided for the issuance of a series of preferred stock for cash or exchange of other securities, rights or property. A summary of the rights, preferences, restrictions and other matters relating to Series M preferred stock is as follows:

A. Designation. The designation of said series of preferred stock shall be Series M Preferred Stock, $0.0001 par valueper share (the “Series M Preferred Stock”).

B. Number of Shares. The number of shares of Series M Preferred Stock authorized shall be two hundred and seventy-three thousand (273,000) shares. Each share of Series M Preferred Stock shall have a stated value equal to $0.0001(as may be adjusted for any stock dividends, combinations or splits with respect to such shares) (the “Series M Stated Value”).

C. Dividends. Initially, there will be no dividends due or payable on the Series M Preferred Stock. Any future terms with respect to dividends shall be determined by the Board consistent with the Corporation’s Certificate of Incorporation. Any and all such future terms concerning dividends shall be reflected in an amendment to this Certificate, which the Board shall promptly file or cause to be filed.

D. Upon the occurrence of a Liquidation Event (as defined below), the holders of Series M Preferred Stock are entitledto receive net assets on a pro-rata basis. Each holder of Series M Preferred Stock is entitled to receive ratably any dividends declared by the Board, if any, out of funds legally available for the payment of dividends.

The holders of shares of Series M Preferred Stock shall have conversion rights as follows (the "Conversion Rights"):

E. **Right to Convert**. a. Each share of Series M Preferred Stock (the "Preferred Shares") shall be automatically converted on the Conversion Date into one thousand (1,000) shares of common stock of the Company.

b. Such conversion shall be effectuated by surrendering the Preferred Shares to be converted (with a copy, by facsimile or courier, to the Company) to the Company's registrar and transfer agent. The date on which conversion may be made shall be referred to as the "Conversion Date."

F. **Voting Rights** a. With respect to all matters upon which stockholders are entitled to vote or to which stockholdersare entitled to give consent, the holders of the outstanding shares of Series M Preferred Stock shall have no votingrights.

On or About January 21, 2021, the Company reduced the issued shares of its common stock from 288,602,964 common shares to 20,442,964 common shares. The shares represent a reduction of almost 93% of shares that were previously outstanding.

In exchange for the redemption of the 273,000,000 shares of the Company's common stock, the Company issued to the Stockholders shares of its newly designated Series M Preferred Stock (the "Series M Preferred Stock"). The Series M Preferred Stock have no voting rights.
During the quarter ended April 30, 2021, the company redeemed 273 million common shares, Issued 273,000 Series M Preference Shares and issued 18,758,436 common shares. These 18,758,436 shares issued includes 1,538,461 shares for acquisition of Computers Deduction Inc. which is a Part Equity and Part Cash based acquisition

Name	Common Shares Redeemed	Series M Preferred Issued
Madhavi Doki	22,000,000	22,000
Naveen Doki	11,000,000	11,000
Judos Trust	88,000,000	88,000
Shirisha Janumpally	11,000,000	11,000
Ovvan Yayu Trust	88,000,000	88,000
Kalyan Pathuri	5,000,000	5,000
Silvija Valleru	5,000,000	5,000
Igly Trust	43,000,000	43,000

B. Promissory and Convertible Notes

Indicate by check mark whether there are any outstanding promissory, convertible notes, convertible debentures, or any other debt instruments that may be converted into a class of the issuer’s equity securities:

No: ☐ Yes: ☒ (If yes, you must complete the table below)

Date of Note Issuance	Outstanding Balance ($)	Principal Amount at Issuance ($)	Interest Accrued ($)	Maturity Date	Conversion Terms (e.g. pricing mechanism for determining conversion of instrument to shares)	Name of Noteholder (entities must have individual with voting / investment control disclosed).	Reason for Issuance (e.g. Loan, Services, etc.)
March 22, 2021	$700,000	$700,000	4.5%	February 28, 2024	None	Allan Vincent MacDonnell	Acquisition of Company
March 22, 2021	$150,000	$150,000	4.5%	February 28, 2024	None	Donald Gordon Foulk	Acquisition of Company
March 22, 2021	$150,000	$150,000	4.5%	February 28, 2024	None	Thomas James Calabro	Acquisition of Company
June 30, 2021	$150,000	$150,000	4.5%	August 30, 2023	None	Peter Sandor	Acquisition of Company
October 1, 2021	$523,277	$523,277	NA	March 30, 2022	None	Vijai A. Rangarajan	Acquisition of Company
1/18/2022	$220,000	$220,000	NA	1/18/2023	Lesser of $.10 or 50% to the lowest trading days prior to conversion.	Apogee Venures LLC – Matthew Newman	Loan
12/31/2021	$1,013,000	$1,016,798	$3,798	1/31/2025		Cassandra Rogers	Acquisition

Use the space below to provide any additional details, including footnotes to the table above:

On April 26, 2021, the company issued additional promissory notes of $1 million payable in 36 monthly instalments of principal and interest in the amount $29,746.90 per month.

On June 30, 2021, the company issued additional promissory notes of $150,000 payable in 24 monthly instalments of principal and interest in the amount $6,480.41 per month.

On January 18, 2022, the company issued a convertible note in the amount of $220,000.

On December 31, 2021, the company issued a promissory note in the amount of $1,.013,000 to the seller of Cadan Technologies.

4) Issuer's Business, Products and Services

The purpose of this section is to provide a clear description of the issuer's current operations.
(Please ensure that these descriptions are updated on the Company's Profile on www.otcmarkets.com).

A. Summarize the issuer's business operations (If the issuer does not have current operations, state "no operations")

Futuris Company (the "Company") is incorporated in the state of Wyoming. The company was acquired through the process of a Reverse Merger and the name was changed from the erstwhile name of Mission Mining Company to Futuris Company. The Company ranks among the best Employer of Record, and staffing solutions companies.

Our Goal

Futuris's goal is to build a global network of solutions, staffing and technology companies to services our clients at whatever stage of growth they are currently operating within. With our network of companies, we offer our clients a large breadth and depth of capabilities, while creating cross selling and partnership opportunities between our portfolio companies.

Our Focus

We are a consolidator of companies within the Solutions, Staffing and Technology space. We acquire majority ownership in companies that reflect strong financials and growth prospects, thoughtful management, and a solid track record of new client acquisition and retention.

B. List any subsidiaries, parent company, or affiliated companies.

Futuris Technology Services
Talent Beacon LLC
The Tasa Group
Computer Deductions Inc.
AkVarr
Health HR/ Affordable Rehab Services Inc
Cadan Technologies
Insigma, Inc.

C. Describe the issuers' principal products or services.

Futuris is a national provider of technology staffing services and workforce solutions that meet the unique needs and demanding expectations of Fortune 1000, SMB commercial and public sector clients across the U.S. Over the last five years, we've successfully deployed hundreds of consultants on long term, mission critical assignments at a long list of prestigious and demanding companies, including 12 of the Fortune 100, 34 of the Fortune 500 and over 150 industry- leading large and SMB clients.

5) Issuer's Facilities

The goal of this section is to provide a potential investor with a clear understanding of all assets, properties or facilities owned, used or leased by the issuer and the extent in which the facilities are utilized.

In responding to this item, please clearly describe the assets, properties or facilities of the issuer, give the location of the principal plants and other property of the issuer and describe the condition of the properties. If the issuer does not have complete ownership or control of the property (for example, if others also own the property or if there is a mortgage on the property), describe the limitations on the ownership.

If the issuer leases any assets, properties or facilities, clearly describe them as above and the terms of their leases.

Term of Lease - 12 Months

Computer Deductions Inc. - Has 1 office on Lease as per details given below:

a) Address - 8680 Greenback Lane, Suite 210, Orangevale CA 95662
Size of Property - 78592 sq. ft.
Lease Period - 10/01/2018 to
09/30/2023 Monthly Rate -
$7904.91 per month

6) Officers, Directors, and Control Persons

Using the table below, please provide information, as of the period end date of this report, regarding any officers, or directors of the company, individuals or entities controlling more that 5% of any class of the issuers securities, or any person that performs a similar function, regardless of the number of shares they own. **If any insiders listed are corporate shareholders or entities, provide the name and address of the person(s) beneficially owning or controlling such corporate shareholders, or the name and contact information (City, State) of an individual representing the corporation or entity in the note section.**

Include Company Insiders who own any outstanding units or shares of any class of any equity security of the issuer.

The goal of this section is to provide an investor with a clear understanding of the identity of all the persons or entities that are involved in managing, controlling or advising the operations, business development and disclosure of the issuer, as well as the identity of any significant or beneficial shareholders.

Name of Officer/Director or Control Person	Affiliation with Company (e.g. Officer Title /Director/Owner of more than 5%)	Residential Address (City / State Only)	Number of shares owned	Share type/class	Ownership Percentage of Class Outstanding	Note
Madhavi Doki	Owner of more than 5%	1013, Founders Ridge Lane, McLean, VA 22102	28,062,500	Common Stock	7.06%[5]	______
Igly Trust	Owner of more than 5%	206, Colchester Road, Fairfax, VA 22030	43,380,054	Common Stock	13.9%[5]	Sasha Pathuri Shiven Pathuri Beneficial Owners
Judos Trust	Owner of more than 5%	4902, Finchem CT, Fairfax, VA 22030	88,388,894	Common Stock	28.2%[5]	Arjun Doki Neeraja Doki Beneficial Owners
Ovvan Yayu Trust	Owner of more than 5%	4902, Finchem CT, Fairfax, VA 22030	88,250,000	Common Stock	28.2%[5]	Rohan Doki Rahul Doki Beneficial Owners
Robert Day	CFO & Interim CEO	22 Baltimore Rd Rockville, MD 20850				______
Naveen Doki	Chairman of the Board	4902, Finchem CT, Fairfax, VA 22030	11,048,612	Common Stock	3.5%[5]	
Suresh Boyapati	Treasurer / Secretary	22 Baltimore Rd Rockville, MD 20850				
Allan Hartley	Director	22 Baltimore Rd Rockville, MD 20850	936,080	Common Stock	<1.0%	

[5]Calculated as if all Series M Preferred shares were converted to common shares with 312.204,400 common shares issued.

7) Legal/Disciplinary History

A. Identify whether any of the persons or entities listed above have, in the past 10 years, been the subject of:

1. A conviction in a criminal proceeding or named as a defendant in a pending criminal proceeding (excluding traffic violations and other minor offenses);

   None

2. The entry of an order, judgment, or decree, not subsequently reversed, suspended or vacated, by a court of competent jurisdiction that permanently or temporarily enjoined, barred, suspended or otherwise limited such person's involvement in any type of business, securities, commodities, or banking activities;

   None

3. A finding or judgment by a court of competent jurisdiction (in a civil action), the Securities and Exchange Commission, the Commodity Futures Trading Commission, or a state securities regulator of a violation of federal or state securities or commodities law, which finding or judgment has not been reversed, suspended, or vacated; or

   None

4. The entry of an order by a self-regulatory organization that permanently or temporarily barred, suspended, or otherwise limited such person's involvement in any type of business or securities activities.

   None

B. Describe briefly any material pending legal proceedings, other than ordinary routine litigation incidental to the business, to which the issuer or any of its subsidiaries is a party or of which any of their property is the subject. Include the name of the court or agency in which the proceedings are pending, the date instituted, the principal parties thereto, a description of the factual basis alleged to underlie the proceeding and the relief sought. Include similar information as to any such proceedings known to be contemplated by governmental authorities.

   None

8) Third Party Service Providers

Provide the name, address, telephone number and email address of each of the following outside providers. You may add additional space as needed.

Securities Counsel (must include Counsel preparing Attorney Letters).

Name: Samuel Whitley
Firm: Whitley LLP
Address 1: 24285 Katy Freeway, Suite 300
Address 2: Katy, TX
Phone: 281-206-0434
Email: swhitley@whitley-llp.com

Accountant or Auditor

Name: Mike Buher, CPA
Firm: Clearview Consulting Group
Address 1: 11155 Red Run Blvd Suite 410
Address 2: Owings Mills, MD 21117
Phone: 410-415-9700
Email: mbuher@cviewllc.com

Investor Relations

Name: Gene Massey
Firm: Media Shares
Address 1: 1334 Westwood Blvd Suite 6
Address 2: Los Angeles, California 90024
Phone: 310-871-3668
All other means of Investor Communication:

Twitter: _____
Discord: _____
LinkedIn https://www.linkedin.com/company/Futuris-Company
Facebook: https://www.facebook.com/FuturisCompany
[Other] https://www.InvestInFuturis.com

Other Service Providers
Provide the name of any other service provider(s) that **that assisted, advised, prepared, or provided information with respect to this disclosure statement**. This includes counsel, broker-dealer(s), advisor(s), consultant(s) or any entity/individual that provided assistance or services to the issuer during the reporting period.

Name: _____
Firm: _____
Nature of Services: _____
Address 1: _____
Address 2: _____
Phone: _____
Email: _____

9) Financial Statements

A. The following financial statements were prepared in accordance with:

☐ IFRS
☒ U.S. GAAP

B. The following financial statements were prepared by (name of individual)[2]:

Name: **Robert Day**
Title: **Chief Financial Officer**
Relationship to Issuer: **Employee**
Describe the qualifications of the person or persons who prepared the financial statements: **Preparer is a CPA and a CMA and has his MBA in Finance.**

Provide the following financial statements for the most recent fiscal year or quarter. For the initial disclosure statement (qualifying for Pink Current Information for the first time) please provide reports for the two previous fiscal years and any subsequent interim periods.

a. Audit letter, if audited;
b. Balance Sheet;
c. Statement of Income;

[2] The financial statements requested pursuant to this item must be prepared in accordance with US GAAP or IFRS and by persons with sufficient financial skills.

d. Statement of Cash Flows;
e. Statement of Retained Earnings (Statement of Changes in Stockholders' Equity)
f. Financial Notes

Important Notes:

- Financial statements must be "machine readable". Do not publish images/scans of financial statements.

- All financial statements for a fiscal period must be published together with the disclosure statement in one Annual or Quarterly Report.

10) Issuer Certification

Principal Executive Officer:

The issuer shall include certifications by the chief executive officer and chief financial officer of the issuer (or any other persons with different titles but having the same responsibilities) in each Quarterly Report or Annual Report.

The certifications shall follow the format below:

I, Robert Day certify that:

1. I have reviewed this Yearly Disclosure Statement for Futuris Company;

2. Based on my knowledge, this disclosure statement does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements made, in light of the circumstances under which such statements were made, not misleading with respect to the period covered by this disclosure statement; and

3. Based on my knowledge, the financial statements, and other financial information included or incorporated by reference in this disclosure statement, fairly present in all material respects the financial condition, results of operations and cash flows of the issuer as of, and for, the periods presented in this disclosure statement.

6/12/2023 [Date]

/s/ Robert Day [CEO's Signature]

(Digital Signatures should appear as "/s/ [OFFICER NAME]")

Principal Financial Officer:

I, Robert Day certify that:

1. I have reviewed this Yearly Disclosure Statement for Futuris Company;

2. Based on my knowledge, this disclosure statement does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements made, in light of the circumstances under which such statements were made, not misleading with respect to the period covered by this disclosure statement; and

3. Based on my knowledge, the financial statements, and other financial information included or incorporated by reference in this disclosure statement, fairly present in all material respects the financial condition, results of operations and cash flows of the issuer as of, and for, the periods presented in this disclosure statement.

6/12/2023 [Date]

/s/ Robert Day [CFO's Signature]

(Digital Signatures should appear as "/s/ [OFFICER NAME]")

FUTURIS COMPANY
CONSOLIDATED STATEMENTS OF OPERATIONS
(Unaudited)

		For the Year Ended July 31,2023	For the Year Ended July 31,2022
Revenues	$	40,903,268	37,439,415
COGS		30,570,423	26,475,880
Gross Profit		10,332,845	10,963,534
Selling, general & administrative		6,711,435	10,696,438
EBIDTA		3,621,410	267,097
Amortization			
Depreciation		17,835	10,381
EBIT		3,603,575	256,716
Net Interest		599,103	1,144,229
Net Operational Income before Taxes		3,004,471	(887,513)
Taxes		24,155	49,919
Net Income (Loss)	$	2,980,317	(937,432)

FUTURIS COMPANY
CONSOLIDATED BALANCE SHEETS
(Unaudited)

		July 31,2023		July 31,2022
ASSETS				
Current Assets:				
Cash and cash equivalents	$	874,426	$	535,072
Accounts Receivable		7,691,840		6,166,157
Prepaid expenses and other current assets		2,073,504		5,813,749
Total current assets		10,639,769		12,514,978
Non-current assets:				
Fixed assets, net		467,784		60,950
Due to subsidiaries		15,970,266		4,252,121
Goodwill		24,054,353		12,114,608
Total non-current assets		40,492,403		16,427,679
TOTAL ASSETS	$	51,132,173	$	28,942,657
LIABILITIES AND STOCKHOLDERS' DEFICIT				
Current liabilities:				
Accounts payable and accrued liabilites	$	10,545,575	$	7,177,349
Loans payable-Other		2,211,666		2,202,102
Due to/from Factor		6,717,078		8,695,626
Due from subsidiaries		15,970,266		
Payroll tax liabilites		563,030		1,770,836
Loans payable		7,780,355		6,142,356
Total current liabilities		43,787,970		25,988,269
Total liabilites		43,787,970		25,988,269
Preferred stock				
Common stock 1,000,000,000 shares authorized; $(		3,516,205		960,319
39,898,622 shares issued and outstanding at Oct 31, 2022				
and 288,352,964 at Oct 31, 2021				
Share redemption				
Additional paid in capital		(759,260)		3,367,914
Accumulated deficit		4,587,259		(1,373,845)
Total stockholders' equity		7,344,203		2,954,388
TOTAL LIABILITIES AND STOCKHOLDERS' DEFICI	$	51,132,173	$	28,942,657

FUTURIS COMPANY
STATEMENTS OF CASH FLOWS
(Unaudited)

	For the Year Ended July 31,2023	For the Year Ended July 31,2022
Cash flows from operating activities		
Adjustments to reconcile net income		
to net cash provided by opearating activities:		
Net Income	$ 2,980,317	(937,432)
Depreciation & Amortization	17,835	10,381
Changes in current assets and liabilities:	-	-
Decrease in accounts receivable	270,419	(2,484,925)
Decrease in prepaid expenses	(143,151)	(33,931)
Decrease in Inventory	35,167	(202,070)
Decrease in current liabilities	1,644,328	(4,281,094)
Increase in accounts payable	2,724,008	3,418,346
Decrease in advances	(3,983,179)	(630,891)
Increase in accrued expenses	(1,358,382)	(104,355)
Net cash used by operating activities:	2,187,361	(5,245,972)
Cash flows from investing activities		
Capital expenditures	-	(270,023)
Cash Paid for Acquisitions	-	
Net cash used by investing activities	-	(270,023)
Cash flows from financing activities		
Loans	(1,664,022)	4,270,256
APIC	(183,985)	1,237,855
Net cash used by Financing activities	(1,848,007)	5,508,110
Net decrease in cash	339,354	(7,884)
Cash balance, beginning of period	535,072	542,956
Cash balance, end of period	$ 874,426	535,072

FUTURIS COMPANY
STATEMENTS OF CHANGES IN STOCKHOLDERS DEFICIT
July 31, 2023

	Preferred Stock		Common Stock				
	Shares	Amount	Shares	Amount	Additional Paid in Capital	Accumulated Deficit	Total
Balance January 31, 2022	273,032	$ 27	40,798,622	$ 40,049	$ 4,068,613	$ (1,642,934)	$ 2,465,755
Common stock issued			6,983,105	320,243			320,243
Net Income for the Quarter						514,096	514,096
Prior period adjustments					(1,218,461)		(1,218,461)
Balance April 30, 2022	273,032	$ 27	47,781,727	$ 360,292	$ 2,850,152	$ (1,128,838)	$ 2,081,633
Common stock issued			6,000,000	600,000			600,000
Net Income for the Quarter						(1,392,459)	(1,392,459)
Acquisition Adjustments					517,762	1,147,452	1,665,214
Balance July 31, 2022	273,032	$ 27	53,781,727	$ 960,292	$ 3,367,914	$ (1,373,845)	$ 2,954,388
Common stock issued			1,179,941				-
Net loss for the Quarter						(388,292)	(388,292)
Prior period adjustments						(62,104)	(62,104)
Balance October 31, 2022	273,032	$ 27	54,961,668	$ 960,292	$ 3,367,914	$ (1,824,241)	$ 2,503,992
Common stock issued			2,632,599				-
Net Income for the Quarter						1,012,969	1,012,969
Prior period adjustments						641,881	641,881
Balance January 31, 2023	273,032	$ 27	57,594,267	$ 960,292	$ 3,367,914	$ (169,391)	$ 4,158,842
Common stock issued			2,449,868	1,538	980,584		982,122
Net Income for the Quarter						1,185,031	1,185,031
Prior period adjustments						76,757	76,757
Balance April 30, 2023	273,032	$ 27	60,044,135	$ 961,830	$ 4,348,498	$ 1,092,397	$ 6,402,752
Common stock issued							-
Net Income for the Quarter						1,153,534	1,153,534
Acquisition of Insigma, Inc.				2,140,891	(4,981,178)	2,341,328	(498,959)
Prior period audit adjustments				413,457	(126,580)		286,877
Balance July 31, 2023	273,032	$ 27	60,044,135	$ 3,516,178	$ (759,260)	$ 4,587,259	$ 7,344,204

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

(1) Summary of Significant Accounting Policies

Nature of Operations

The Futuris Company (the "Company") is incorporated in the state of Wyoming. The company was acquired through the process of a Reverse Merger and the name was changed from the erstwhile name of Mission Mining Company to Futuris Company. The Company ranks among the best Employer of Record, and staffing solutions companies. The Company works with prestigious clients across the United States having global presence. The Company team currently has around 67 talented individuals working with the company, all of whom are dedicated to the Company's innovative work, as well as giving back to the communities in which it operates. Futuris Company is a fast-paced growing company which is growing both through the Organic and the Inorganic channel and has completed the acquisition of eight subsidiaries namely Futuris Technology Services, Inc, Talent Beacon LLC, Computer Deductions Inc., Cadan Technologies, Insigma, TASA, Inc., HealthHR, Inc., and Akvarr, Inc.

Use of Estimates

The financial statements and related disclosures are prepared in conformity with United States (U.S.) generally accepted accounting principles ("G.A.A.P.). The Company must make estimates and judgments that affect the amounts reported in the financial statements and accompanying notes. Estimates are used for, but not limited to revenue recognition, allowances for doubtful accounts, useful lives for depreciation and amortization, loss contingencies, income taxes, and the assumptions used for web site development cost classifications. Actual results may be materially different from those estimated. In making its estimates, the Company considers the current economic and legislative environment.

Going Concern

The accompanying consolidated financial statements have been prepared on a going concern basis, which contemplates the realization of assets and the satisfaction of liabilities in the normal course of business. As of July 31, 2023, the Company had a stockholder's Net worth of $7,344,204. For the three-month period ended July 31, 2023 the company had a net income of $1,153,534 and for the twelve month-period ended July 31, 2023 the company had a net income of 2,980,317.

During the quarter ended July 31, 2023, the company's principal source of liquidity was from Loans taken from Factoring Companies, Financial Institutions and cash generated at the subsidiary level.

The company is funding its future growth strategy through the sale of equity, convertible notes payable and shareholder loans.

Cash and Cash Equivalents

The Company considers all highly liquid investments with an original maturity of 90-days or less to be cash equivalents.

Accounts Receivable, Contract Assets and Contract Liabilities (Deferred Revenue)

Receivables represent both trade receivables from customers in relation to fees for the Company's services and unpaid amounts for benefit services provided by third-party vendors, such as healthcare providers for which the Company records a receivable for funding until the payment is received from the customer and a corresponding customer obligations liability until the Company disburses the balances to the vendors.

The Company provides for an allowance for doubtful accounts by specifically identifying accounts with a risk of collectability and providing an estimate of the loss exposure. Management considers all contract receivables as of July 31, 2023 to be fully collectible, therefore an allowance for doubtful accounts is not provided for.

The Company records accounts receivable when its right to consideration becomes unconditional. Contract assets primarily relate to the Company rights to consideration for services provided that they are conditional on satisfaction of future performance obligations.

The Company records contract liabilities (deferred revenue) when payments are made or due prior to the related performance obligations being satisfied. The Company does not have any material contract assets or long-term contract liabilities.

Property and Equipment

Property and equipment are stated at cost and are depreciated using primarily the straight-line method over the following estimated useful lives: furniture, fixtures, and computer equipment — 3 to 7 years; leasehold improvements — overestimated useful life of asset. Expenditures for renewals and betterments are capitalized whereas expenditures for repairs and maintenance are charged to income as incurred. Upon sale or disposition of property and equipment, the difference between the unamortized cost and the proceeds is recorded as either a gain or a loss. Since the company is yet to acquire any assets of capital nature, currently there is no depreciation reported in the financials.

Software Development Costs

Costs incurred to develop software and websites are capitalized and amortized. Development costs are capitalized from the time the software is considered probable of completion until the software is ready for use. Costs incurred related to the planning and post implementation phases of development are expensed as incurred. Cost associated with the platform content or the repair or maintenance, including transfer of data between existing systems are expensed as incurred. Capitalized costs are amortized using the straight-line method over the estimated useful life of the software, estimated at 3 years.

Fair Value Measurements

The Company measures fair value based on the price that the Company would receive upon selling an asset or pay to transfer a liability in an orderly transaction between market participants at the measurement date. Various inputs are used in determining the fair value of assets or liabilities. Inputs are classified into a three-tier hierarchy, summarized as follows:

- Level 1 – Quoted prices in active markets for identical assets or liabilities
- Level 2 – Other significant observable inputs
- Level 3 – Significant unobservable inputs

When Level 1 inputs are not available, the Company measures fair value using valuation techniques that maximize the use of relevant observable inputs (Level 2) and minimizes the use of unobservable inputs (Level 3).

Revenue Recognition

The Company has adopted the new accounting standard ASC 606, Revenue from Contracts with customers for all open contracts and related amendments using the modified retrospective amendment method. The adoption has no impact to the reported results. Results for reporting period are being presented under ASC 606. There are no historic financials where the comparative information for the earlier periods needs any restatement. The Company recognizes revenue in accordance with ASC 606, the core principle of which is that an entity should recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled to receive in exchange for those goods and services. To achieve this core principle, five basic criteria must be met before revenue can be recognized: (1) identify the contract with a customer; (2) identify the performance obligations in the contract; (3) determine the transaction price; (4) allocate the transaction price to performance obligations in the contract; and (5) recognize revenue when or as the Company satisfies a performance obligation.

The Company recognizes revenues when control of the promised services is transferred to its clients, in an amount that reflects the consideration the Company expects to be entitled to receive in exchange for those services. The Company revenues are recorded net of any sales, value added, or other taxes collected from its clients.

A performance obligation is a promise in a contract to transfer a distinct service to the client, and it is the unit of account in the new accounting guidance for revenue recognition. Most of the Company contracts have a single performance obligation as the promise to transfer the individual services is not separately identifiable from other promises in its contracts and, therefore, is not distinct. However, the Company can have multiple performance obligations within its contracts as discussed below. For performance obligations that the Company satisfies over time, revenues are recognized by consistently applying a method of measuring progress toward satisfaction of that performance obligation. The Company generally utilizes an input measure of time (e.g., hours, days, months) of service provided, which most accurately depicts the progress toward completion of each performance obligation.

The Company generally determines standalone selling prices based on the prices included in the client contracts, using expected costs plus margin, or other observable prices. The price as specified in the Company client contracts is generally considered the standalone selling price as it is an observable input that depicts the price as if sold to a similar client in similar circumstances. Certain client contracts have variable consideration, including credits, sales allowances, rebates or other similar items that generally reduce the transaction price. The Company estimates variable consideration using whichever method, either the expected value method or most likely amount method, better predicts the amount of consideration to which the Company will become entitled based on the terms of the client contract and historical evidence. These amounts may be constrained and are only included in revenues to the extent the Company does not expect a significant reversal when the uncertainty associated with the variable consideration is resolved. The Company variable consideration amounts are not material, and the Company does not believe that there will be significant changes to its estimates.

The Company client contracts generally include standard payment terms. The payment terms vary by the type of the clients and services offered and the clients rating. Client payments are typically due approximately 30-60 days after invoicing but may be a shorter or longer term depending on the contract. The Company client contracts are generally between one and twenty-four months in duration but majority of contracts have automatic renewal clause unless terminated by the client. The timing between satisfaction of the performance obligation, invoicing and payment is not significant. For certain services and client types, the Company may require payments prior to delivery of services to the client, for which deferred revenue is recorded.

Revenue Service Types

The following is a description of the Company revenue service types, including Outsourced Contingent Workforce, Employer of Record, and Permanent Recruitment.

Outsourced Contingent Workforce

Outsourced Contingent Workforce services include the augmentation of clients' workforce with its contingent employees performing services under the client's supervision, which provides its clients with a source of flexible labor. The Company recognizes revenues over time based on a fixed amount for each hour of staffing and interim service provided. The Company Outsourced Contingent Workforce services include utilizing contingent employees who are generally experts in a specific field advising the client to help find strategic solutions to specific matters or achieve a particular outcome. The Company services may also include managing certain processes and functions within the client's organization. The Company recognizes revenues over time based on (i) clients benefiting from services as the Company is providing them, (ii) clients controlling an asset as it is created or enhanced, or (iii) performance not creating an asset with an alternative use and having an enforceable right to payment for the services the Company has provided to date. The Company generally utilize an input measure of time for the service provided, which most accurately depicts the progress toward completion of these performance obligations. The price as specified in the Company client contracts is generally considered the standalone selling price as it is an observable input that depicts the price as if sold to a similar client in similar circumstances.

Employer of Record

Employer of Record services provides the administrative, HR, legal and tax-related compliance requirements associated with payrolling of employees in any industry. The Company recognize revenues over time based on a fixed amount for each hour of staffing and interim service provided.

Permanent Recruitment

Permanent Recruitment services include providing qualified candidates to its clients to hire on a permanent basis. The Company recognizes revenues for its Permanent Recruitment services at a point in time when the Company places the qualified candidate, because the Company has determined that control of the performance obligation has transferred to the client (i.e., service performed) as the Company has the right to payment for its service and the client has accepted the Company service of providing a qualified candidate to fill a permanent position. Revenues recognized from the Company Permanent Recruitment services are based upon either a fixed fee per placement or as a percentage of the candidate's salary.

Income Taxes and Uncertain Tax Positions

The Company accounts for income taxes in accordance with the accounting guidance on income taxes at the end of the year. Deferred tax assets and liabilities are recognized for the future tax consequences attributable to differences between financial statement carrying amounts of existing assets and liabilities and their respective tax basis, and net operating loss and tax credit carryforwards. Deferred tax assets and liabilities are measured using enacted tax rates expected to apply to taxable income in the years in which those temporary differences are expected to be recovered or settled. The difference is related to a change in the tax accounting method.

A valuation allowance is recorded against deferred tax assets in these cases when management does not believe that the realization is more likely than not. While management believes that its judgements and estimates regarding deferred tax assets and liabilities are appropriate, significant differences in actual results may materially affect the Company's future financial results.

For financial reporting purposes, the Company recognizes tax positions claimed or expected to be claimed based upon whether it is more likely than not that the tax position will be sustained upon examination. The Company has no tax positions as of July 31, 2023 for which the ultimate deductibility is highly certain but for which there is uncertainty about the timing of such deductibles. Interest, if any, related to income tax liabilities is included in interest expense. Penalties, if any, related to income tax liabilities are included in operating expense.

The Company reports their deferred tax liabilities and deferred tax assets, together as a single noncurrent item on their classified balance sheet.

Advertising

The Company follows a policy of charging the costs of advertising to expense as incurred. The company has incurred

$159,426 towards advertising expenses during the quarter ended July 31, 2023. The only expenses incurred under the head Advertising relate to more of Corporate Media Communications.

(2) Related Party Transactions

Transfer of Futuris Technology Services, Inc into Futuris Company

Futuris Technology Services, Inc. was a wholly owned subsidiary of majority shareholder Naveen Doki and has been transitioned into Futuris Company post Reverse Merger.

Office Premises

The Company has entered into a Lease arrangement for Office premises at 22, Baltimore Road, Rockville, Maryland with its majority shareholders against a monthly lease rental of $20,500.

(3) Receivables Sold with Recourse

The Company has a factoring and security agreement with First Avenue Funding, LLC. The advanced rate is 90% of eligible accounts receivable (as defined by the agreement) and has Interest payable at 1.385% per month calculated on daily outstanding balance and adjusted with any increase to Prime rate as published in Wall Street Journal.

In accordance with the agreement a reserve amount is required for the total unpaid balance of all purchased accounts multiplied by a percentage equal to the difference between one hundred percent and the advanced rate percentage. As of July 31, 2023, the required amount was 10%. Any excess of the reserve amount is paid to the company as and when requested. If a reserve shortfall exists for a period of ten-days, the Company is required to make payment to the financial institution for the shortage.

The Company also has a factoring agreement with FSW Funding. The advanced rate is 90% of eligible accounts receivable (as defined by the agreement) and has Interest payable at 1.35% per month calculated on daily outstanding balance and adjusted with any increase to Prime rate as published in Wall Street Journal. The agreement also allows unbilled accounts receivable to be factored.

(4) Operating Lease

The Company has an Operating Lease for office premises with its majority shareholders.

(5) Auditing Standards Updates (ASU)

In February 2016, the FASB issued ASU 2016-02, Leases (Topic 842) ("ASC 842"), which requires lessees to recognize a right-of-use asset and lease liability on the balance sheet for most lease arrangements and expands disclosures about leasing arrangements for both lessees and lessors, among other items. The company has entered into a lease agreement for its office premises during the quarter ended July 31, 2023 and is complying with the provisions of ASC 842 in that respect.

(6) Goodwill

Goodwill represents the excess of the purchase price over the fair value of the net assets acquired in business combinations.

The company has acquired Talent Beacon LLC, a corporation organized under the laws of New Jersey

On the 1st of November 2020 for a consideration of $880,000 all issued in shares @ $0.20 per share. The resulting Goodwill from this acquisition is $879,952. ASC 350, requires that goodwill be tested for impairment at the reporting unit level on an annual basis. For the purpose of current financials, since the acquisition is recent and valuation of Goodwill is current and covering the Covid Impact, no impairment for Goodwill has been recognized.

In April 2021, the company acquired Computer Deductions Inc, a California corporation on the 26th of April 2021 for a consideration of $4,500,000. The Net Assets acquired from the acquisition were for $1,636,242 thereby resulting in Goodwill of $2,863,758.

On June 16, 2021, the Company acquired TASA, Inc. The Company deducted the net assets from the purchase price resulting in Goodwill of $1,888,073 recorded on the balance sheet.

On June 30,2021, the Company acquired HealthHR, Inc. The Company deducted the net assets from the purchase price resulting in Goodwill of $286,612 recorded on the balance sheet.

On September 30, 2021, the Company acquired AkVarr, Inc. The Company deducted the net assets from the purchase price resulting in Goodwill of $2,071,731 recorded on the balance sheet.

On December 31, 2021, the Company acquired Cadan Technologies for $4,388,000.

On October 31, 2022 the Company acquired certain contracts from Physical Therapy Rehab Associates for $70,000

On November 10, 2022 the Company entered into common stock purchase agreement to acquire Lotus USA. On December 9, 2022 the Purchase Agreement was dissolved so no financial activity is reflected on the Company's books

On June 12, 2023 the Company entered into a common stock purchase agreement with Insigma, Inc., a Virginia Corporation. The purchase price for Insigma, Inc. was $723,000.

(7) Promissory Note

On April 26, 2021, the company issued additional promissory notes of $1 million payable in 36 monthly instalments of principal and interest in the amount $29,746.90 per month.

On December 31, 2021, the company issued a promissory note in the amount of $1,013,000 for the acquisition of Cadan Technologies. The note bears interest of 4.5% per annum and is due on 1/31/2025.

On January 18, 2022, the company issued a convertible note in the amount of $22,000 to Apogee Ventures LLC. The note is due on January 18, 2023 and is convertible at the lesser of $0.10 or 50% of the lowest price during the prior 20 days of conversion.

(8) Advances to Vendors

The company's strategy for Futuris Company is to grow both through the Organic route (Increasing business with existing customers) and Inorganic option (Acquisition of niche high margin businesses). To achieve this target, the company has hired two entities who will scout for potential sellers meeting the company defined business parameters, identify potential investors to achieve the fast-paced growth strategy and provide skilled manpower support on an as and when required basis. An aggregate amount of $242,903 has been advanced to vendors as of July 31, 2023. The amount advanced is considered good and are not doubtful of recovery.

(9) Accrued Liabilities

Accrual basis of Accounting requires all costs to be recognized in the period in which they are incurred and matched with revenue so as to reflect correct profit/(loss) for a given period. However, there can be situations where there can be timing difference between when a cost is incurred and when the claim is submitted and paid. To mitigate this timing difference, the company accrues for costs in the respective period when it is incurred and revenue recognized. As of July 31, 2023 the company has accrued liabilities for $1,571,453.

(10) Equity

The company on the reporting date has 5 class of shares namely Common Stock and Preferred Stock Series A, F, G & M. The par value of the common stock is $0.0001 per share. The Preferred Stock Series A, F & G is $0.0001 per share. During the reverse merger the other series namely Preferred Series E, Preferred Series H, Preferred Series I, Preferred Series J, Preferred Series K and Preferred Series L stand cancelled by the State of Wyoming.

During the quarter ended April'2021, the company redeemed 273 million common shares.

The Preferred Share of 2019 Series A shall convert into common shares at a conversion rate of 1 preferred to 150 million common shares. The Preferred 2019 Series A share shall not be entitled to any dividends and shall not participate in any proceeds available to the Corporation's shareholders upon the liquidation, dissolution or winding up of the corporation.

The Preferred Share of Series M shall convert into common shares at a conversion rate of 1 preferred to 1000 common shares. During the quarter ended July 31,2023 there are 273,000 Series M shares issued to the shareholders whose common shares had been redeemed.

On August 16, 2021, the Company issued 750,000 shares of common stock at par value. This was the only issuance during the quarter ended October 31, 2021.

The company issued 900,000 shares of common stock during the quarter ended January 31, 2022 for services rendered and extension of notes that were due.

The company issued 6,983,105 shares of common stock during the quarter ended April 30, 2022 for services rendered.

The company issued 6,000,000 shares of common stock during the quarter ended July 31, 2022 for services rendered.

The company issued 1,179,941 shares of common stock during the quarter ended October 31, 2022 for services rendered.

The company issued 2,632,599 shares of common stock during the quarter ended January 31, 2023 for services rendered.

The company issued 2,449,868 shares of common stock during the quarter ended April 30, 2023 for services rendered.